

CITY COUNCIL

Public Works Committee

Monday, June 16, 2008 Agenda 5:00p.m.

Committee Members: M. Goodman-Hinnershitz Chair, D. Sterner, S. Fuhs

COMMITTEE OF THE WHOLE

Construction & Project Manager Contract Award

5:00 p.m.

PUBLIC WORKS COMMITTEE

I. Orange & Cherry Street Lot - Update

5:30 p.m.

• The ability of United Way to Provide funding financial assistance for the Orange and Cherry Street PARC project –R. Hottenstein

II. Maintenance of Facilities & Playgrounds

5:50 p.m.

III. Update Vehicle Policy

6:10

- Redraft of vehicle use policy for the Public Works Committee in June showing the differences from the original administrative policy and showing language from taken from the ordinance prepared by Council (May Work Session)
- Amendment of the vehicle use policy to include vehicle maintenance as prescribed by the City garage (May Work Session)

IV. Updates 6:30 p.m.

- Storm Water Management Ordinance
 - Introduction of the Storm Water Management Ordinance second meeting in June D. Hoag,
 C. Jones
- Storm Water Utility Fee
 - RFP for Storm Water Utility Fee advertised by mid June C. Jones
 - Talking points on the implementation of the Storm Water Utility Fee for Council along with an educational brochure C. Jones, D. Hoag

- Consent Decree Update

o Review Project Timeline

Public Works Committee FY 2008 GOALS AND OBJECTIVES

GOAL 1: REVIEW AND RECOMMEND FOR ADOPTION A STORMWATER MANAGEMENT ORDINANCE TO COMPLY WITH PADEP REGULATIONS.

GOAL 2: EVALUATE CONTRACTS FOR LINE PAINTING AND TRAFFIC SIGNAL AND STREETLIGHT MAINTENANCE.

- Ensure the Public Works Department prepares specifications and awards contracts to the lowest responsible bidders, for the maintenance of essential operations.
- Develop areas, based on concerns related to individual Council Districts, requiring streetlight maintenance.

GOAL 3: REPAVE/RECONSTRUCT CITY STREETS/MAINTAIN CURBING AND SIDEWALKS

- Determine the most effective method of developing and implementing a citywide street reconstruction and repaying program.
- Develop priorities for street repaying and reconstruction.
- Identify, based on Council Districts, in need of infrastructure improvements.

GOAL 4: COMPLETE ENGINEERING PLAN REVIEWS FOR PROPOSED DEVELOPMENT SITES.

 Ensure the Public Works Committee receives regular updates regarding development projects.

GOAL 5: ADDRESS THE CLEANLINESS OF CITY STREETS

Evaluate current sweeping program procedures in an attempt to improve operations.

GOAL 6: BEAUTIFICATION/MAINTENANCE/EXPANSION OF THE PARKS SYSTEM

- Identify necessary, amongst the existing park system, necessary aesthetic improvements and prioritize improvements.
- Receive regular updates on the implementation of the City Park Master Plan and improvements to the Pagoda.

GOAL 7: RENOVATIONS TO CITY FACILITIES.

Ensure improvements to City facilities are completed in a timely manner.

GOAL 8: ENSURE TIMELY IMPLEMENTATION OF CAPITAL IMPROVEMENTS PLAN PROJECTS

 Monitor CIP projects and receive regular status report from Public Works Director and Managing Director.

GOAL 9: STRENGTHEN RECREATION ACTIVITIES AND PROGRAMS AS A WHOLE.

- Improve, through amendment, the existing Park and Recreation Advisory Council ordinance.
- Discuss opportunities of expanding recreation opportunities through partnering with other organizations and the community.
- Work with other external recreation providers to coordinate programs and activities
- Identify more effective methods of providing recreation opportunities to a larger segment of the community.
- Consider expanding the Park Security Program.

GOAL 10: RECEIVE REGULAR UPDATES ON COMPLIANCE WITH ALL WASTE WATER PERMIT REQUIREMENTS (NPDES AND Air Quality) AND WASTE WATER TREATMENT PLANT OPERATIONS.

GOAL 11: REVIEW CONSENT ORDER AND OPERATION AND MAINTENANCE PLAN SCHEDULE

- Begin and continue reviewing the implementation of the wastewater treatment plant design and schedule including periodic updating of financial estimates.
- Approve Consent Decree timeline.
- Receive regular and complete financial updates

GOAL 12: CREATE STORMWATER UTILITY

- Review financial impact analysis.
- Develop legislation for review and adoption by City Council.

GOAL 13: MONITOR SOLID WASTE AND RECYCLING OPERATIONS

Determine if improvements to the existing ordinance are necessary.

•	Assist with the development of an education and enforcement campaign for all city residents on proper set out requirements for all municipal solid waste and recyclables.